

TECHNO-ECONOMIC ANALYSIS (TEA) – SYNGAS 20 MW ELECTRICITY-DRIVEN PLASMA SYNGAS PLANT

(All numbers refer to continuous operation at 8 400 h yr⁻¹, renewable-electricity PPA @ 70 € MWh⁻¹ and methane @ 35 € MWh⁻¹)

Graforce replaces conventional, carbon-intensive molecules with net-CO₂-negative alternatives — provided that renewable energy and carbon valorization are incorporated.

1 Purpose & Process & Vision

This TEA evaluates a 20 MW modular plasma plant that produces low-carbon (potentially carbon-negative) syngas—H₂ + CO—from methane and captured CO₂. By replacing steam-methane reforming (SMR) and coal gasification, the concept targets a **> 90 % cradle-to-gate GHG reduction** while remaining cost-competitive.

Process Overview

The plant produces syngas (H₂ and CO) and solid carbon via methane plasmalysis using Graforce's 500-kW modules, Key processes include:

- **Syngas Plasmalysis:** Converts a 50:50 molar mixture of methane (CH₄) and CO₂ into syngas (2CO + 2H₂) at 1,500 °C plasma temperature, with reactor exhaust at 1,200 °C, consuming 17 kWh/kg H₂ (adjusted for volumetric units).
- **H₂ Plasmalysis:** Converts methane into H₂ and solid carbon (C + 2H₂) at 8 kWh/Nm³ H₂.
- **CO₂ Source:** CO₂ is captured from refinery off-gases within the same facility, provided by the refinery at no cost (capture and provision heat not included in OPEX).
- **CO₂ and CH₄ Preheating:** Preheats CH₄ & CO₂ between 400 and 900 °C using waste heat from plasmalysis modules, requiring 1.308 kWh/h.
- **Waste Heat Utilization:** 3 kWh/Nm³ H₂ at 1,200 °C (total 3,232.5 kWh/h) used exclusively for CH₄ and CO₂ preheating, with 1,924.5 kWh/h
- **Power Supply:** Electricity via PPA at 0.07 €/kWh, 8,400 h/year, no PV required.

Plant Configuration

Item	Value	Comment
Installed power	40 × 0.5 MW = 20 MW	Modular skids
Operating time	8 400 h a⁻¹	96 % availability
Module split	10 × H ₂ -modules 30 × Syngas-modules	
Key reaction (syngas modules)	CH ₄ + CO ₂ → 2 H ₂ + 2 CO	3.978 kg CH ₄ + 10.915 kg CO ₂ → 1 kg H ₂ + 14 kg CO

Item	Value	Comment
Specific electricity	H ₂ -module 12 kWh kg ⁻¹ H ₂ Syngas-module 17 kWh kg ⁻¹ H ₂ -eq	8 kWh plasma + 4 kWh auxiliaries in H ₂ -line
Energy inputs	All electricity via 100 % renewable PPA @ 70 € MWh ⁻¹	

3 Material & Energy Balance

Stream	Per hour	Per year
H ₂ (total)	1 507 kg h ⁻¹	12 659 t a ⁻¹
CO (syngas line)	12 351 kg h ⁻¹	103 748 t a ⁻¹
Turquoise carbon	1 875 kg h ⁻¹	15 750 t a ⁻¹
Methane feed	6 009 kg h ⁻¹	50 474 t a ⁻¹
Captured CO ₂ feed	9 627 kg h ⁻¹	80 868 t a ⁻¹
Electricity	22 494 kWh h ⁻¹	188 950 MWh a ⁻¹

4 Capital Expenditure (CAPEX)

Item	Investment
Plasma modules (40 × 0.5 MW)	50.0 M€
Infrastructure (transformer, foundations, carbon handling, etc.)	5.2 M€
Total CAPEX	55.2 M€
Annualised CAPEX (8 % WACC, 20 y)	5.62 M€ a ⁻¹

5 Operating Expenditure (OPEX)

Cost item	Calculation	€ a ⁻¹
Methane	50 474 t a ⁻¹ × 13.89 MWh t ⁻¹ × 35 € MWh ⁻¹	24.53 M€
Electricity	188 950 MWh a ⁻¹ × 70 € MWh ⁻¹	13.23 M€
Labour	5 FTE × 50 k€	0.25 M€
Total OPEX		38.01 M€

6 Levelised Cost of Syngas (LCOS) for the complete 40-module plant

(30 Dry-Reforming Modules + 10 Methane-Pyrolysis Modules → H₂ : CO ≈ 1.7 : 1)

Step	Calculation	Result
1. Annual syngas mass	H ₂ : 625 kg h ⁻¹ (pyrolysis) + 882 kg h ⁻¹ (dry-reforming) = 1 507 kg h⁻¹ → 12 659 t a ⁻¹ CO: 12 351 kg h ⁻¹ (only dry-reforming) → 103 748 t a ⁻¹	H ₂ + CO = 13 858 kg h⁻¹ → 116 407 t a⁻¹
2. Annualised CAPEX	Total investment 55.2 M €; CRF(8 %, 20 y) = 0.10185	5.62 M € a⁻¹
3. Annual OPEX	Methane 24.53 M € + Electricity 13.23 M € + Labour 0.25 M €	38.01 M € a⁻¹
4. Total annual cost	5.62 + 38.01	43.63 M € a⁻¹
5. LCOS	43.63 M € a ⁻¹ ÷ 116 407 t a ⁻¹	≈ 0.38 € kg⁻¹ syngas

Impact of Selling Turquoise Carbon at 500 €/t

(30 syngas-modules + 10 methane-pyrolysis modules; 15 750 t a⁻¹ solid carbon available)

Item	Baseline (no C-credit)	With 500 €/t carbon credit
Annual cost (CAPEX + OPEX)	43.63 M € a ⁻¹	43.63 M € - (15 750 t × 500 €/t) = 35.76 M € a⁻¹
Annual syngas mass	116 407 t a ⁻¹	116 407 t a ⁻¹ (unchanged)
LCOS (€/kg syngas)	43.63 M € / 116 407 t = 0.38 €/kg	35.76 M € / 116 407 t = ≈ 0.31 €/kg

Levelised Cost of Syngas (LCOS) – 30 Syngas Modules

- Syngas output 882 kg H₂ h⁻¹ + 12 351 kg CO h⁻¹ = **111 157 t a⁻¹**
- Syngas-related CAPEX share ≈ 41.4 M€ → annual charge 4.22 M€
- Syngas-OPEX methane 14.34 M€ + electricity 8.82 M€ + labour 0.19 M€ = 23.35 M€

- **LCOS_syngas** $(4.22 + 23.35) \text{ M€} / 111\,157\,000 \text{ kg} = 0.25 \text{ € kg}^{-1}$

Levelised Cost of Hydrogen (LCOH) – 10 Methane-Pyrolysis Modules

- **H₂ output** $625 \text{ kg H}_2 \text{ h}^{-1} = 5\,250 \text{ t a}^{-1}$
- **Carbon by-product** $1\,875 \text{ kg h}^{-1} = 15\,750 \text{ t a}^{-1}$
- **Pyrolysis-related CAPEX share** $10 \times 1.25 \text{ M€} + 25 \% \text{ of infrastructure} = 13.8 \text{ M€} \rightarrow \text{annual capital charge } 1.41 \text{ M€ a}^{-1}$
- **Pyrolysis-OPEX**
 - methane $21\,000 \text{ t a}^{-1} \times 13.89 \text{ MWh t}^{-1} \times 35 \text{ € MWh}^{-1} = 10.2 \text{ M€}$
 - electricity $63\,000 \text{ MWh a}^{-1} \times 70 \text{ € MWh}^{-1} = 4.41 \text{ M€}$
 - labour (25 %) = **0.06 M€**
 - **Total OPEX = 14.68 M€ a⁻¹**

7 Economic Performance (Whole Plant)

Metric	Value
Revenue	$\text{H}_2 (12\,659 \text{ t} \times 2 \text{ €}) + \text{CO} (103\,748 \text{ t} \times 0.15 \text{ €}) + \text{Carbon} (15\,750 \text{ t} \times 0.5 \text{ €}) = 48.8 \text{ M€ a}^{-1}$ (assumes 500 € t ⁻¹ carbon black)
Annual cost	CAPEX 5.62 M€ + OPEX 38.01 M€ = 43.63 M€ a⁻¹
Net cash flow	+5.1 M€ a⁻¹
IRR (20 y)	≈ 9 %
NPV (8 %)	≈ 15 M€
Simple payback	~11 years

8 Life-Cycle Assessment (LCA)

- **Cradle-to-gate GHG intensity** 10–15 g CO₂-eq MJ⁻¹ syngas (SMR ≈ 90–100 g).
- **Key drivers**
 - Renewable electricity (zero scope-2).
 - Direct utilisation of captured CO₂ (no new fossil carbon).
 - 15 750 t a⁻¹ solid carbon stores ≈ 58 000 t CO₂-eq yr⁻¹.
- **Net result** Baseline is carbon-neutral; carbon-negative if the solid carbon is land-filled or locked in long-lived products.

9 Benchmark versus Conventional Routes

Route	Levelised Cost (H ₂ -eq)	GHG Intensity
Coal gasification	≈ 1.4 € kg ⁻¹	≈ 12 kg CO ₂ kg ⁻¹ H ₂
SMR (natural gas)	≈ 1.2 € kg ⁻¹	≈ 9 kg CO ₂ kg ⁻¹ H ₂
Plasma syngas	≈ 0.25 € kg⁻¹	≈ 0.6 kg CO₂ kg⁻¹ H₂ (gross)

With ETS pricing > 80 € t⁻¹ CO₂, the plasma route is both **cheaper and > 90 % cleaner**.

10 Conclusions & Next Steps

1. **Economically viable replacement** for SMR/gasification where low-carbon power and modest carbon pricing are available.
2. Profitability hinges on **selling turquoise carbon** or obtaining **CO₂ credits**.
3. **Optimise heat integration** and consider downstream e-fuel (FT, methanol) coupling to boost value.

Graforce replaces conventional, carbon-intensive molecules with net-CO₂-negative alternatives — provided that renewable energy and carbon valorization are incorporated.

What does “net CO₂ negative” mean in this context?

An alternative is *net CO₂ negative* if its total greenhouse gas balance (life cycle assessment, cradle-to-grave) is less than zero. This means that

The total amount of CO₂ equivalents released during raw material extraction, process operation, product use, and end-of-life is less than the amount that is permanently bound or avoided through substitution of conventional processes.

System boundaries and mass balance equation

$$\text{Net CO}_2 = \underbrace{\text{process-related emissions}}_{\text{e.g. electricity, auxiliaries}} + \underbrace{\text{upstream emissions}}_{\text{extraction, transport}} - \underbrace{\text{permanently bound carbon}}_{\text{solid C from plasmalysis}} - \underbrace{\text{substitution credits}}_{\text{avoided SMR / coal gasification, carbon black, etc.}}$$

Net CO₂ < 0 ⇒ CO₂-negative

How does methane plasmalysis achieve a net-negative CO₂ balance?

Building block	Impact on the balance
Renewable electricity (PV/Wind PPA)	Drives process-related emissions close to zero; grid electricity with a higher carbon intensity would worsen the balance.
Solid carbon (turquoise carbon)	Permanently binds the carbon contained in methane. A credit is granted as long as the carbon is not re-oxidised (e.g., landfilling or incorporation into long-life products).
Substitution credit for H ₂ / syngas	Every tonne of H ₂ or syngas from plasmalysis displaces H ₂ or CO produced via SMR or coal gasification, thereby avoiding their emissions.
Additional substitution (carbon black, petcoke, CaC ₂ -acetylene)	Generates extra credit when turquoise carbon or acetylene replaces fossil, CO ₂ -intensive products.

Example figures (syngas case, per 1 kg product)

Contribution	CO ₂ -equivalent*
Process electricity (38 g CO ₂ / kWh, ≈ 3 kWh/kg)	+0.11 kg
Upstream CH ₄ leakage (0.5 %)	+0.05 kg
Subtotal "gross emissions"	+0.16 kg
Solid carbon sequestered	-0.27 kg
Avoided SMR-H ₂ (equivalent)	-1.02 kg
Net balance	-1.13 kg CO₂-eq

* simplified example; source: internal LCA

Result: **-1.13 kg CO₂-eq → net CO₂-negative.**

Critical conditions

1. Electricity source

If the power mix exceeds ~200 g CO₂ / kWh, the balance shifts toward carbon-neutral or even positive.

2. Fate of the carbon

Only permanently sequestered or materially utilised carbon earns a credit. If it is combusted later, the negative effect disappears.

3. System boundaries & methodology

Substitution credits must be assigned consistently and transparently (ISO 14044, PEF Guidance, etc.).